



EUROPEAN PARLIAMENT

2014 - 2019

Committee on Industry, Research and Energy

2015/2011(BUD)

5.3.2015

DRAFT OPINION

of the Committee on Industry, Research and Energy

for the Committee on Budgets

on the Draft amending budget No 1/2015: European Fund for Strategic Investments (EFSI)
(2015/2011(BUD))

Rapporteur: Kathleen Van Brempt

PA_NonLeg

SUGGESTIONS

The Committee on Industry, Research and Energy calls on the Committee on Budgets, as the committee responsible, to incorporate the following suggestions into its motion for a resolution:

1. Welcomes the Commission's proposal for a European Fund for Strategic Investments (EFSI); reiterates the need to support strategic investments with high economic and societal value added, promote sustainable innovation, skills and local jobs, boost the competitiveness of the EU and contribute to the Union's strategy for smart, sustainable and inclusive growth;
2. Is deeply concerned by the significant cuts in commitments proposed in the Draft Amending Budget No 1 to the General Budget 2015 (DAB 1/2015); recalls in this context the in-depth negotiations preceding the adoption of both Horizon 2020 and Connecting Europe Facility (CEF) and the very delicate balance between all interests at stake; expresses its concern that this extremely difficult balance to reach would be erased should the cuts introduced in the Commission's proposal be accepted;
3. Recalls that Horizon 2020 and CEF multiannual programmes are crucial for achieving the goals of the Europe 2020 strategy and thus for securing a steady growth path for the EU and highlights the added value EU programmes can bring;
4. Recalls that the 2015 Budget for Horizon and CEF was considered as the bare minimum to fulfil EU's commitments and that the 2015 Budget already faced severe cuts in its preparatory phase;
5. Believes that the redeployment from programmes under Heading 1a shall be decided in the course of ordinary annual budgetary procedures, depending on the implementation of EFSI and of the multiannual programmes under the Heading 1a;
6. Notes that the establishment of the EU Guarantee Fund (GF) in EFSI Regulation does not constitute a legal precondition for the entry into force and running of the EFSI;
7. Takes view that it is not necessary to decide a priori the funding scheme for the GF in commitments; believes that the target amount of the EU GF shall be met by gradual budgetary commitment appropriations to the GF to be decided in the frame of the annual budgetary procedure, taking due account of all means available.

Amendments in Draft amending budget n° 1 to the General Budget 2015

AMENDMENT 1

TABLED BY: Committee on Industry, Research and Energy

SECTION: III: Commission

Heading: 1a - Competitiveness for growth and employment								
Line n°: 02 04 02 01								
Line Title: Leadership in space								
	Budget 2015		Draft Amending Budget No. 1/2015		Amendment		New amount	
	Commit.	Paym.	Commit.	Paym.	Commit.	Paym.	Commit.	Paym.
Appropriations	176 847 152	113 594 175	-11 000 000		11 000 000		176 847 152	113 594 175
<i>Reserve</i>								

- JUSTIFICATION -
Restore the budget

AMENDMENT 2

TABLED BY: Committee on Industry, Research and Energy

SECTION: III: Commission

Heading: 1a - Competitiveness for growth and employment								
Line n°: 02 04 02 03								
Line Title: Increasing innovation in small and medium-sized enterprises (SMEs)								
	Budget 2015		Draft Amending Budget No. 1/2015		Amendment		New amount	
	Commit.	Paym.	Commit.	Paym.	Commit.	Paym.	Commit.	Paym.
Appropriations	35 905 989	17 650 787	-1 800 000		1 800 000		35 905 989	17 650 787
<i>Reserve</i>								

- JUSTIFICATION -
Restore the budget

AMENDMENT 3

TABLED BY: Committee on Industry, Research and Energy

SECTION: III: Commission

Heading: 1a - Competitiveness for growth and employment								
Line n°: 02 04 03 01								
Line Title: Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials								
	Budget 2015		Draft Amending Budget No. 1/2015		Amendment		New amount	
	Commit.	Paym.	Commit.	Paym.	Commit.	Paym.	Commit.	Paym.
Appropriations	77 604 264	30 583 047	-3 700 000		3 700 000		77 604 264	30 583 047
<i>Reserve</i>								

- **JUSTIFICATION** -
Restore the budget

AMENDMENT 4

TABLED BY: Committee on Industry, Research and Energy

SECTION: III: Commission

Heading: 1a - Competitiveness for growth and employment								
Line n°: 02 04 03 02								
Line Title: Fostering secure European societies								
	Budget 2015		Draft Amending Budget No. 1/2015		Amendment		New amount	
	Commit.	Paym.	Commit.	Paym.	Commit.	Paym.	Commit.	Paym.
Appropriations	153 235 857	51 650 398	-7 500 000		7 500 000		153 235 857	51 650 398
<i>Reserve</i>								

- **JUSTIFICATION** -
Restore the budget

AMENDMENT 5

TABLED BY: Committee on Industry, Research and Energy

SECTION: III: Commission

Heading: 1a - Competitiveness for growth and employment								
Line n°: 10 02 01								
Line Title: Horizon 2020 — Customer-driven scientific and technical support to Union policies								
	Budget 2015		Draft Amending Budget No. 1/2015		Amendment		New amount	
	Commit.	Paym.	Commit.	Paym.	Commit.	Paym.	Commit.	Paym.
Appropriations	35 127 845	27 961 643	-11 000 000		11 000 000		35 127 845	27 961 643
<i>Reserve</i>								

- **JUSTIFICATION** -
Restore the budget

AMENDMENT 6

TABLED BY: Committee on Industry, Research and Energy

SECTION: III: Commission

Heading: 1a - Competitiveness for growth and employment								
Line n°: 15 03 05								
Line Title: European Institute of Innovation and Technology — Integrating the knowledge triangle of research, innovation and education								
	Budget 2015		Draft Amending Budget No. 1/2015		Amendment		New amount	
	Commit.	Paym.	Commit.	Paym.	Commit.	Paym.	Commit.	Paym.
Appropriations	278 782 375	227 988 790	-25 000 000		25 000 000		278 782 375	227 988 790
<i>Reserve</i>								

- **JUSTIFICATION** -
Restore the budget

AMENDMENT 7

TABLED BY: Committee on Industry, Research and Energy

SECTION: III: Commission

Heading: 1a - Competitiveness for growth and employment								
Line n°: 32 02 01 01								
Line Title: Further integration of the internal energy market and the interoperability of electricity and gas networks across borders								
	Budget 2015		Draft Amending Budget No. 1/2015		Amendment		New amount	
	Commit.	Paym.	Commit.	Paym.	Commit.	Paym.	Commit.	Paym.
Appropriations	145 554 000	14 631 591	-30 000 000		30 000 000		145 554 000	14 631 591
<i>Reserve</i>								

- **JUSTIFICATION** -
Restore the budget

AMENDMENT 8

TABLED BY: Committee on Industry, Research and Energy

SECTION: III: Commission

Heading: 1a - Competitiveness for growth and employment								
Line n°: 32 02 01 02								
Line Title: Enhancing Union security of energy supply								
	Budget 2015		Draft Amending Budget No. 1/2015		Amendment		New amount	
	Commit.	Paym.	Commit.	Paym.	Commit.	Paym.	Commit.	Paym.
Appropriations	145 554 000	14 631 591	-30 000 000		30 000 000		145 554 000	14 631 591
<i>Reserve</i>								

- **JUSTIFICATION** -
Restore the budget

AMENDMENT 9

TABLED BY: Committee on Industry, Research and Energy

SECTION: III: Commission

Heading: 1a - Competitiveness for growth and employment								
Line n°: 32 02 01 03								
Line Title: Contributing to sustainable development and protection of the environment through infrastructure								
	Budget 2015		Draft Amending Budget No. 1/2015		Amendment		New amount	
	Commit.	Paym.	Commit.	Paym.	Commit.	Paym.	Commit.	Paym.
Appropriations	145 554 000	14 631 591	-30 000 000		30 000 000		145 554 000	14 631 591
<i>Reserve</i>								

- **JUSTIFICATION** -
Restore the budget

AMENDMENT 10

TABLED BY: Committee on Industry, Research and Energy

SECTION: III: Commission

Heading: 1a - Competitiveness for growth and employment								
Line n°: 32 04 03 01								
Line Title: Making the transition to a reliable, sustainable and competitive energy system								
	Budget 2015		Draft Amending Budget No. 1/2015		Amendment		New amount	
	Commit.	Paym.	Commit.	Paym.	Commit.	Paym.	Commit.	Paym.
Appropriations	337 988 791	133 691 606	-10 000 000		10 000 000		337 988 791	133 691 606
<i>Reserve</i>								

- **JUSTIFICATION** -
Restore the budget